

Minutes  
Tentative Budget Meeting for the 2022-2023 Fiscal year  
Wednesday, March 30, 2022

Present: Mayor Dale Leiser  
(Via Zoom from Myrtle Beach, SC)

Trustees: David Flaherty  
Dorene Weir  
Michael Abrams (absent)  
James Mark Browne

Also attending: Climate Smart Chair William Mancini; Former trustee Richard Phillips; Fire Chief Matt Cohn.

Mayor Leiser opened the budget meeting at 6:00 pm. The meeting is in person and via Zoom Videoconference. Anyone wishing to speak is required to attend in person.

The Village Board entered the budget meeting with a total proposed budget of \$1,265,342.60. The total assessed value of the village of \$166,099,708.00. The proposed amount to be raised by taxes of \$392,464.60 with a tax rate of \$2.36283 per thousand of assessed value.

The Village Board reviewed the General Fund revenues. The following changes were made:

**General Fund Revenues**

Increase

A1120 Sales Tax +\$15,000

Decrease

A3005 Mortgage Tax -\$5,000

Due to Trustee Abrams military commitment he was unable to attend the meeting. He sent an email requesting the Village Board to review several general fund expenditures. The Village Board reviewed the email and amended the following general fund expenditures. Including modifications submitted from the Superintendent of Public Works.

**General Fund Expenditures**

Increase

A.1440.4 Engineer (Originally increased by \$15,000 for playground engineering report, then reduced by \$7,500 hopeful to find grant funds to assist in overall engineering for the playground)

A.1440.41 create subcategory for engineer report on overall streets review of \$7,500

A.1440.42 create subcategory of playground engineering report of \$7,500

A.1620.41 Buildings/project on Village Hall +\$3,000 due to estimation of project costs

A.1670.4 Central Printing +\$2,500 additional funds needed for upgraded website

A.1680.4 Central Data Processing +\$2,500 additional funds for building software

A.1680.41 Create subcategory for review of code book with General Code total \$12,500

A.1680.42 Create subcategory for building department software total \$13,500

A.1910.4 Unallocated Insurance +\$1,000 correction in data entry budget worksheet received

A.5110.2 Street Maintenance +\$1,000 Equipment list received

A.5132.4 Garage Contractual +\$500.00 Garage supplies

A8540.4 Drainage +\$4,500 drainage by 2 William Street to the state drain on Rt. 9

A.9901.9 Transfer to other funds +\$5,500 move sewer meters

Decrease

A.3310.4 -\$5,000 removal of two speed signs

A.9040.4 Worker Comp. -\$12,000 correction in data entry budget worksheet received

**Sewer Fund Expenditures**

Increases

S.8110.41 Sewer Administration +\$5,500 contractual expense to move meters

**Sewer Fund Revenue**

Increases

S.5031 Transfer from General fund +\$5,500

A motion made by Trustee Flaherty to schedule a third budget meeting for Wednesday, April 6, 2022 at 6:00 pm; seconded by Trustee Weir. All voted “aye.”

A motion made by Trustee Flaherty to adjourn the budget meeting at 8:56 pm; seconded by Trustee Browne. All voted “aye”.

Respectfully submitted,

Nicole H. Heeder  
Village Clerk