

Minutes
Monday, March 24, 2014
Budget Meeting

Present: Mayor Carol Weaver, Venice Fl via Face time

Trustee: Richard Phillips
Dale Leiser
Robert Puckett
Brian Murphy

Also attending: Barbara Reina, Register Star.

Mayor Weaver opened the budget meeting at 6:00 pm.

The proposed budget started with \$349,774.79 to be raised by taxes; with a tax rate of \$0.00229181 per thousand assessed value.

The Village Board went through the proposed General and Water Fund appropriations and revenues. The following budget lines items were changed:

General Fund

Revenues:

Increase

A1120 Sales Tax \$6,000.00

A2410 Rental \$1,000.00

A2680 Ins. Recoveries \$1,500.00

Appropriations:

Decrease

A7140.2 Playgrounds Equipment \$5,000.00

Water Fund

Appropriations:

Decrease

F8340.41 Engineering \$2,000.00

Mayor Weaver made a motion to set the Organizational Meeting for Wednesday, April 9, 2014 at 6:45 pm and the Public Hearing for the proposed Village Budget at 7:00 pm; seconded by Trustee Phillips. All voted "aye."

The budget meeting adjourned at 7:09 pm.

Respectfully submitted,

Nicole H. Heeder
Village Clerk